

Cabinet

Work Programme: June 2023 to May 2024

| Meeting | Agenda Items | Lead Officer |
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| Cabinet 14/06/23 | <ul style="list-style-type: none"> ▪ 2022/23 Treasury Management Year End Report ▪ Director of Social Services Annual Report ▪ Annual Safeguarding Report ▪ NCC External Pressures - Cost of Living ▪ Work Programme | <ul style="list-style-type: none"> ▪ HoF ▪ CD: SS ▪ CD: SS ▪ CX/HPP&T ▪ GTL |
| Cabinet 12/07/23 | <ul style="list-style-type: none"> ▪ 2022/23 Revenue Budget Outturn ▪ 2022/23 Capital Outturn and Additions ▪ Welsh Language Annual Report ▪ Corporate Risk Register Update (Q4) ▪ NCC External Pressures - Cost of Living ▪ One Newport Summary Document (for information/ awareness) ▪ Work Programme | <ul style="list-style-type: none"> ▪ HoF ▪ HoF ▪ HPP&T ▪ HPP&T ▪ CX/HPP&T ▪ HPP&T ▪ GTL |
| Council 18/07/23 | <ul style="list-style-type: none"> ▪ Council Appointments ▪ 2022/23 Treasury Management Year End Report ▪ Welsh Language Annual Report ▪ Director of Social Services Annual Report ▪ Annual Safeguarding Report | <ul style="list-style-type: none"> ▪ GTL ▪ HoF ▪ HPP&T ▪ CD: SS ▪ CD: SS |
| Cabinet 13/09/23 | <ul style="list-style-type: none"> ▪ Revenue Budget Monitor ▪ Capital Budget Monitor ▪ Corporate Risk Register Update (Quarter 1) ▪ NCC External Pressures - Cost of Living ▪ Work Programme | <ul style="list-style-type: none"> ▪ HoF ▪ HoF ▪ HPP&T ▪ CX/HPP&T ▪ GTL |
| Council 26/09/23 | <ul style="list-style-type: none"> ▪ Council Appointments ▪ Replacement Local Development Plan | <ul style="list-style-type: none"> ▪ GTL ▪ HR&ED |
| Cabinet 18/10/23 | <ul style="list-style-type: none"> ▪ Capped Nine (KS4 School Outcomes) ▪ Corporate Plan 2022/27 Annual Report ▪ Strategic Equality Plan Annual Report ▪ NCC External Pressures - Cost of Living ▪ One Newport Summary Document (for information/ awareness) ▪ Work Programme | <ul style="list-style-type: none"> ▪ CEdO ▪ HPP&T ▪ HPP&T ▪ HPP&T ▪ HPP&T ▪ GTL |
| Cabinet 15/11/23 | <ul style="list-style-type: none"> ▪ Revenue Budget Monitor ▪ Capitol Monitor ▪ Treasury Management Half Yearly Monitoring Report | <ul style="list-style-type: none"> ▪ HoF ▪ HoF ▪ HoF |

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| | <ul style="list-style-type: none"> ▪ Annual Safeguarding Report ▪ Annual Compliments, Comments and Complaints ▪ NCC External Pressures - Cost of Living ▪ Work Programme | <ul style="list-style-type: none"> ▪ CD: SS ▪ HPP&T ▪ CX/HPP&T ▪ GTL |
| Council 28/11/23 | <ul style="list-style-type: none"> ▪ Council Appointments ▪ Treasury Management Half Yearly Monitoring Report ▪ Strategic Equality Plan Annual Report ▪ Corporate Plan 2022/27 Annual Report ▪ Climate Change Plan Annual Report ▪ RPB Market Stability Report ▪ Democratic Services Annual Report ▪ Standards Committee Annual Report | <ul style="list-style-type: none"> ▪ GTL ▪ HoF ▪ HPP&T ▪ HPP&T ▪ SD: E&S/HE&PP ▪ SD: SS ▪ HL&S ▪ HL&S |
| Cabinet 13/12/23 | <ul style="list-style-type: none"> ▪ 2024/25 Revenue Draft Budget and MTFP: Final Proposals ▪ Corporate Risk Register Update (Quarter 2) ▪ NCC External Pressures - Cost of Living ▪ Work Programme | <ul style="list-style-type: none"> ▪ HoF ▪ HPP&T ▪ CX/HPP&T ▪ GTL |
| Cabinet 10/01/24 | <ul style="list-style-type: none"> ▪ Revenue Budget Monitor ▪ Capitol Monitor ▪ Western Gateway ▪ Mid-Year Performance Update ▪ NCC External Pressures - Cost of Living ▪ One Newport Summary Document (for information/ awareness) ▪ Work Programme | <ul style="list-style-type: none"> ▪ HoF ▪ HoF ▪ HR&ED ▪ HPP&T ▪ CX/HPP&T ▪ HPP&T ▪ GTL |
| Council 23/01/23 | <ul style="list-style-type: none"> ▪ Council Appointments ▪ Council Tax Reduction Scheme ▪ Schedule of Meetings 2024/25 ▪ Mayoral Nomination 2024/25 | <ul style="list-style-type: none"> ▪ GTL ▪ HoF ▪ GTL ▪ GTL |
| Cabinet 14/02/24 | <ul style="list-style-type: none"> ▪ 2024/25 Capital Strategy and Treasury Management Strategy ▪ 2024/25 Revenue Budget and MTFP: Final Proposals ▪ NCC External Pressures - Cost of Living ▪ Work Programme | <ul style="list-style-type: none"> ▪ HoF ▪ HoF ▪ CX/HPP&T ▪ GTL |
| Council 27/02/24 | <u>Budget:</u> <ul style="list-style-type: none"> ▪ Council Appointments ▪ 2024/25 Council Tax and Budget ▪ 2024/25 Capital Strategy and Treasury Management Strategy ▪ National Non-Domestic Rates: Discretionary Relief: High Street Relief Scheme 2024/25 ▪ Gwent Wellbeing Plan | <ul style="list-style-type: none"> ▪ GTL ▪ HoF ▪ HoF ▪ HoF ▪ HPP&T |
| Cabinet 13/03/24 | <ul style="list-style-type: none"> ▪ Corporate Risk Register Update (Quarter 3) ▪ Pay and Reward Statement 2024/25 ▪ EAS Business Plan | <ul style="list-style-type: none"> ▪ HPP&T ▪ HPP&T ▪ CEdO |

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| | <ul style="list-style-type: none"> ▪ NCC External Pressures - Cost of Living ▪ Work Programme | <ul style="list-style-type: none"> ▪ CX/HPP&T ▪ GTL |
| Cabinet 10/04/23 | <ul style="list-style-type: none"> ▪ Annual Corporate Safeguarding Report ▪ NCC External Pressures - Cost of Living ▪ One Newport Summary Document (for information/ awareness) ▪ Work Programme | <ul style="list-style-type: none"> ▪ HCS ▪ CX/HPP&T ▪ HPP&T ▪ GTL |
| Council 23/04/24 | <ul style="list-style-type: none"> ▪ Council Appointments ▪ Pay and Reward Statement | <ul style="list-style-type: none"> ▪ GTL ▪ HPP&T |
| Cabinet 15/05/24 | <ul style="list-style-type: none"> ▪ NCC External Pressures - Cost of Living ▪ Digital Strategy – Annual Report ▪ Work Programme | <ul style="list-style-type: none"> ▪ CX/HPP&T ▪ HPP&T ▪ GTL |
| Council 07/05/24 | <u>AGM:</u> <ul style="list-style-type: none"> ▪ Council Appointments | <ul style="list-style-type: none"> ▪ GTL |